

Contents

Ministry of Health Income / Expenditure and Total Government Expenditure (in Thousands Bahraini Dinars) 1999 - 2008

Table 4.1, page 3

Ministry of Health Expenditure as % of Total Public Expenditure 1999 - 2008

Figure 4.1, page 4

Ministry of Health Recurrent Expenditure by Directorates / Services 2008

Table 4.2, page 5

Ministry of Health Recurrent Expenditure by Service 2008

Figure 4.2, page 7

Patient / Visit Cost Analysis (in Bahraini Dinars) 2004 - 2008

Table 4.3, page 8

المحتويات

2008 - 1999 ()

2008 - 1999

2008 /

2008

2008 - 2004 ()

Table 4.1
2008 - 1999 ()
Ministry of Health Income / Expenditure and Total Government Expenditure (in Thousands Bahraini Dinars) 1999 - 2008

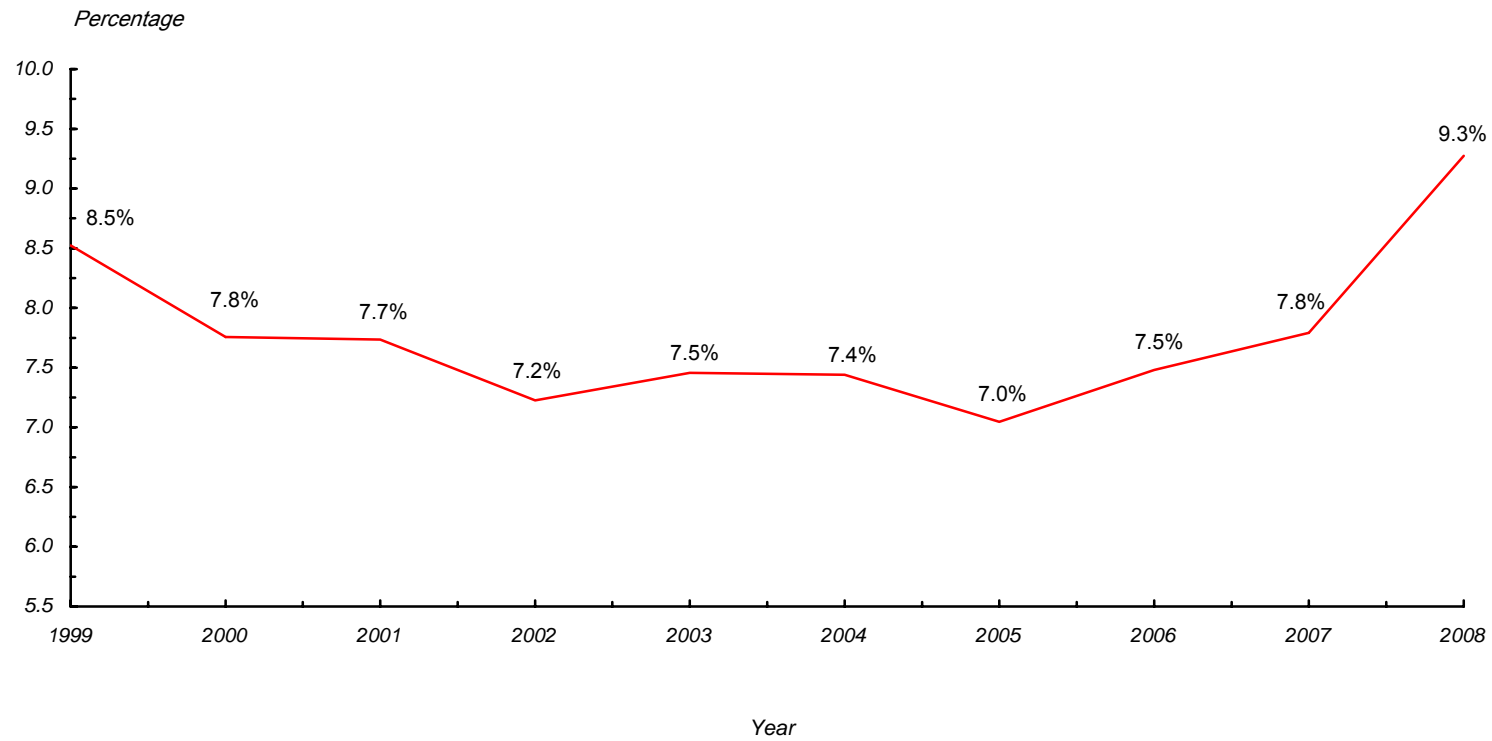
نسبة الإيرادات إلى المصروفات %	إيرادات الوزارة Revenue of the Ministry	Ministry of Health Expenditure						Total Government Expenditure	Fiscal Year
		مجموع مصروفات الدولة Share of Health Exp. to Govt. Expenditure	Total Health Expenditure		Projects Expenditure	Recurrent Expenditure			
			% Annual Growth	Amount		الزيادة السنوية % Annual Growth	Amount		
8.4	5,157	8.5	6.7	61,711	4,311	2.1	57,400	724,000	1999
8.5	5,218	7.8	-1.1	61,044	1,794	3.2	59,250	787,000	2000
8.7	5,574	7.7	5.6	64,438	1,183	6.8	63,255	833,000	2001
9.1	6,458	7.2	10.4	71,139	1,874	9.5	69,265	984,600	2002
8.3	6,718	7.5	13.2	80,557	2,096	13.3	78,461	1,080,378	2003
8.2	7,274	7.4	9.8	88,431	2,939	9.0	85,492	1,188,659	2004
7.2	7,420	7.0	16.6	103,073	2,997	17.1	100,076	1,462,833	2005
7.2	8,446	7.5	14.5	118,007	8,297	9.6	109,710	1,577,577	2006
7.5	10,881	7.8	22.5	144,515	17,720	15.6	126,795	1,854,600	2007
7.5	12,999	9.3	20.1	173,610	26,381	16.1	147,229	1,871,900	2008

Total Government Expenditure for the year 2008 was the budgeted figure.

. 2008

:

Figure 4.1
2008 - 1999
Ministry of Health Expenditure as % of Total Public Expenditure 1999 - 2008



Reference: Table 4.1

4.1 :

2008 /
Table 4.2
Ministry of Health Recurrent Expenditure by Directorates / Services 2008

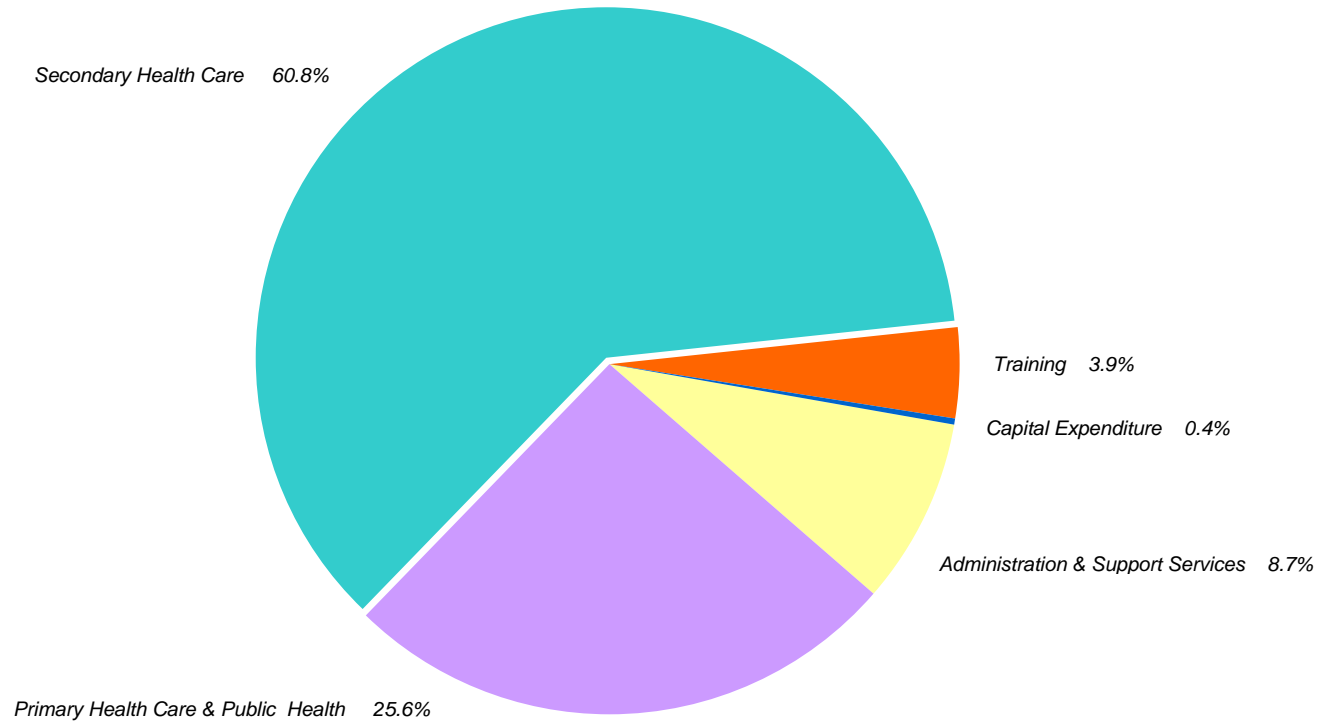
<i>Directorate / Service</i>	<i>% of Total</i>	<i>Total Recurrent Expenditure (Bahraini Dinars)</i>	<i>/</i>
Office of H.E. The Minister	0.49	727,754	
Office of Undersecretary	0.10	151,792	
Sub Total	0.60	879,546	
Administration and Support Services			
Office of Assistant Undersecretary for Human & Financial Resources	0.06	94,428	
Directorate of Financial Resources	0.50	737,629	
Directorate of Human Resources	0.61	896,088	
Directorate of Materials Management	0.86	1,265,611	
Directorate of Services	0.51	750,197	
Engineering and Maintenance Directorate	2.91	4,280,140	
Medical Equipment Directorate	1.38	2,028,556	
Health Information Directorate	0.79	1,169,816	
Office of Licensing and Registration	0.34	493,301	
Other Central Services *	0.73	1,078,686	*
Sub Total	8.69	12,794,452	
Primary Health Care and Public Health			
Office of Assistant Undersecretary for Primary Health Care & Public Health	0.04	62,852	
Medical Commission	0.14	204,993	
Directorate of Health Centers	21.72	31,976,573	
Directorate of Public Health	3.49	5,131,575	
Health Education Section	0.26	384,242	
Sub Total	25.65	37,760,235	

* Including the difference between the value of opening & closing stock of materials, and the difference between the amount of creditors at the beginning and ending of the year.

(Cont'd) Table 4.2 ()
2008 /
Ministry of Health Recurrent Expenditure by Directorates / Services 2008

<i>Directorate / Service</i>	<i>% of Total</i>	<i>Total Recurrent Expenditure (Bahraini Dinars)</i>	<i>/</i>
Secondary Health Care			
Office of Assistant Undersecretary for Hospitals	0.05	75,843	
Salmaniya Medical Complex	43.09	63,445,728	
Maternity Unit at SMC	4.61	6,790,411	
Psychiatric Hospital	4.44	6,541,609	
Muharraq Maternity Hospital	1.07	1,577,036	
Jidhafs Maternity Hospital	1.23	1,815,912	
Sitra Maternity Hospital	0.12	170,580	
Riffa Maternity Hospital	0.07	104,718	
West Region Maternity Hospital	0.09	132,384	
Geriatric Hospital	0.72	1,058,667	
E.K. Kanoo Community Medical Centre	0.25	372,397	
Overseas Health Services	4.10	6,033,840	
Office of Medical Review	0.12	175,745	
Directorate of Pharmacy and Drug Control	0.24	358,613	
Laundry	0.57	838,630	
Sub Total	60.78	89,492,113	
Training			
Office of Assistant Undersecretary for Training and Planning	0.12	176,173	
College of Health Sciences	1.29	1,904,585	
Other Local and Overseas Training	2.46	3,626,757	
Sub Total	3.88	5,707,515	
Capital Expenditure	0.40	595,594	
Total Expenditure	100.0	147,229,455	

Figure 4.2
2008
Ministry of Health Recurrent Expenditure By Service 2008



Note: Administration & Support excluding Office of Minister & Undersecretary

Reference: Table 4.2

4.2 :

Table 4.3
2008 - 2004 ()
Patient / Visit Cost Analysis (in Bahraini Dinars) 2004 - 2008

<i>Description</i>	<i>2008</i>	<i>2007</i>	<i>2006</i>	<i>2005</i>	<i>2004</i>	
Average recurrent health expenditure / capita ¹	141.6	121.1	147.7	138.1	120.9	¹ ()
Cost per inpatient day						
Salmaniya Medical Complex	200.1	187.2	172.5	146.2	129.3	
Psychiatric Hospital	77.7	67.0	55.7	44.8	42.2	
Geriatric Hospital	55.9	48.5	41.3	35.8	33.2	
Cost per outpatient day						
Salmaniya Medical Complex	50.0	46.8	43.1	36.6	32.3	
Psychiatric Hospital	19.4	16.8	13.9	11.2	10.5	
Primary Health Care	5.2	5.4	4.4	4.0	3.8	
Cost per delivery ²						2
Maternity Unit at SMC	487.9	480.8	444.6	369.0	347.5	
Other Maternity Units	446.9	411.5	369.0	317.0	308.0	

¹ The average recurrent health expenditure per capita: figures are based on estimated population, except 2008 figure is based on the year 2007 estimated population.

² Excluding the operating cost of Gynecology clinic at Salmaniya Medical Complex. Only costs related to Obstetrics department have been considered.