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2007 - 2003 ()

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Table 4.1
2007 - 1998 ()
Ministry of Health Income / Expenditure and Total Government Expenditure (in Thousands Bahraini Dinars) 1998 - 2007

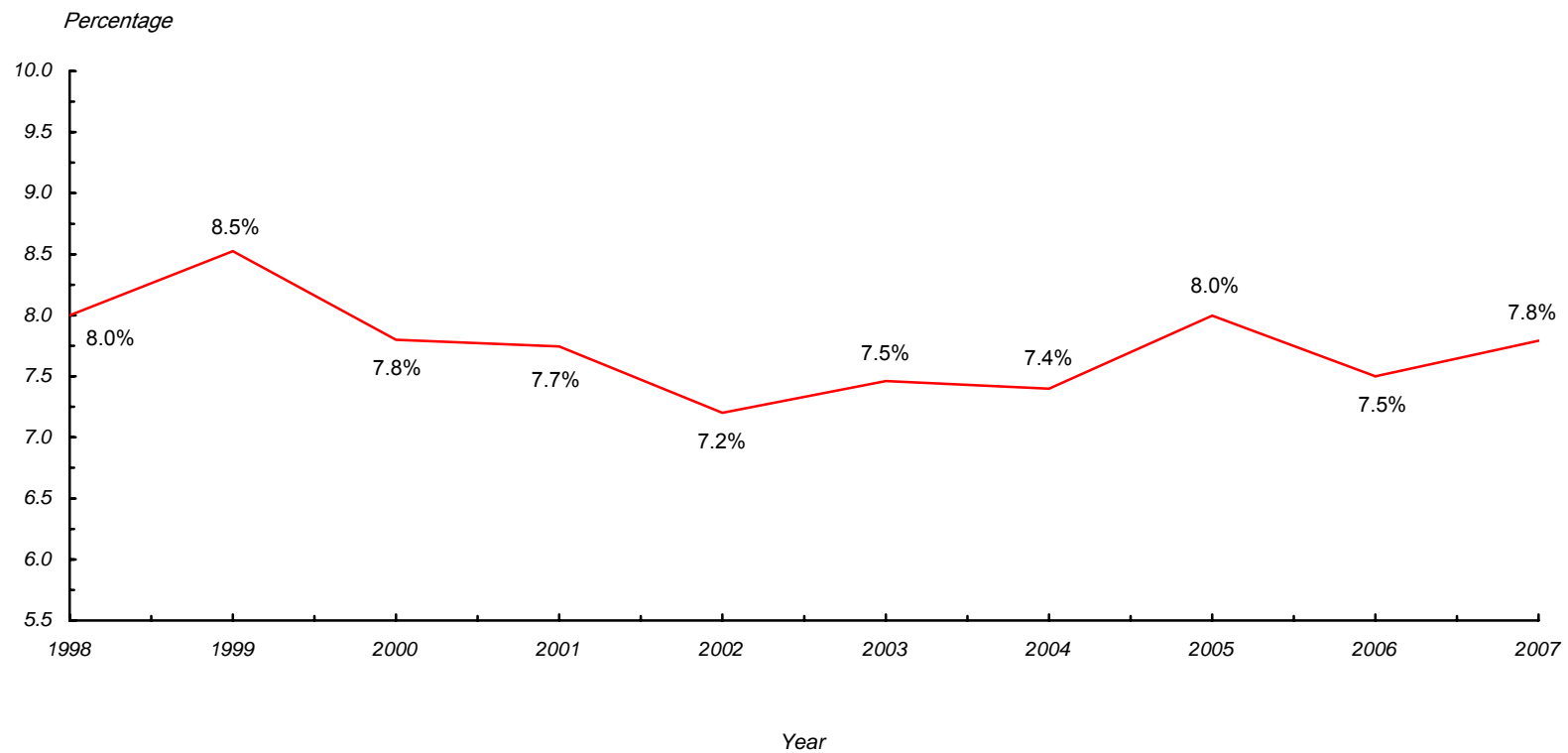
نسبة الإيرادات إلى المصروفات % % Revenue to Expenditure	إيرادات الوزارة Revenue of the Ministry	Ministry of Health Expenditure					Total Government Expenditure	Fiscal Year	
		مجموع مصروفات الدولة Share of Health Exp. to Govt. Expenditure	Total Health Expenditure		Projects Expenditure	Recurrent Expenditure			
			% Annual Growth	Amount		الزيادة السنوية % Annual Growth			Amount
8.6	4,958	8.0	-5.6	57,823	1,631	0.7	56,192	721,252	1998
8.4	5,157	8.5	6.7	61,711	4,311	2.1	57,400	724,000	1999
8.5	5,218	7.8	-1.1	61,044	1,794	3.2	59,250	787,000	2000
8.7	5,574	7.7	5.6	64,438	1,183	6.8	63,255	833,000	2001
9.1	6,458	7.2	10.4	71,139	1,874	9.5	69,265	984,600	2002
8.3	6,718	7.5	13.2	80,557	2,096	13.3	78,461	1,080,378	2003
8.2	7,274	7.4	9.8	88,431	2,939	9.0	85,492	1,188,659	2004
7.2	7,420	8.0	16.6	103,073	2,997	17.1	100,076	1,462,833	2005
7.2	8,446	7.5	14.5	118,007	8,297	9.6	109,710	1,577,577	2006
7.5	10,881	7.8	22.5	144,515	17,720	15.6	126,795	1,854,600	2007

Total Government Expenditure for the year 2007 is the budgeted figure.

. 2007

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Figure 4.1
2007 - 1998
Ministry of Health Expenditure as % of Total Public Expenditure 1998 - 2007



Reference: Table 4.1

4.1 :

2007 /
Table 4.2
Ministry of Health Recurrent Expenditure by Directorates / Services 2007

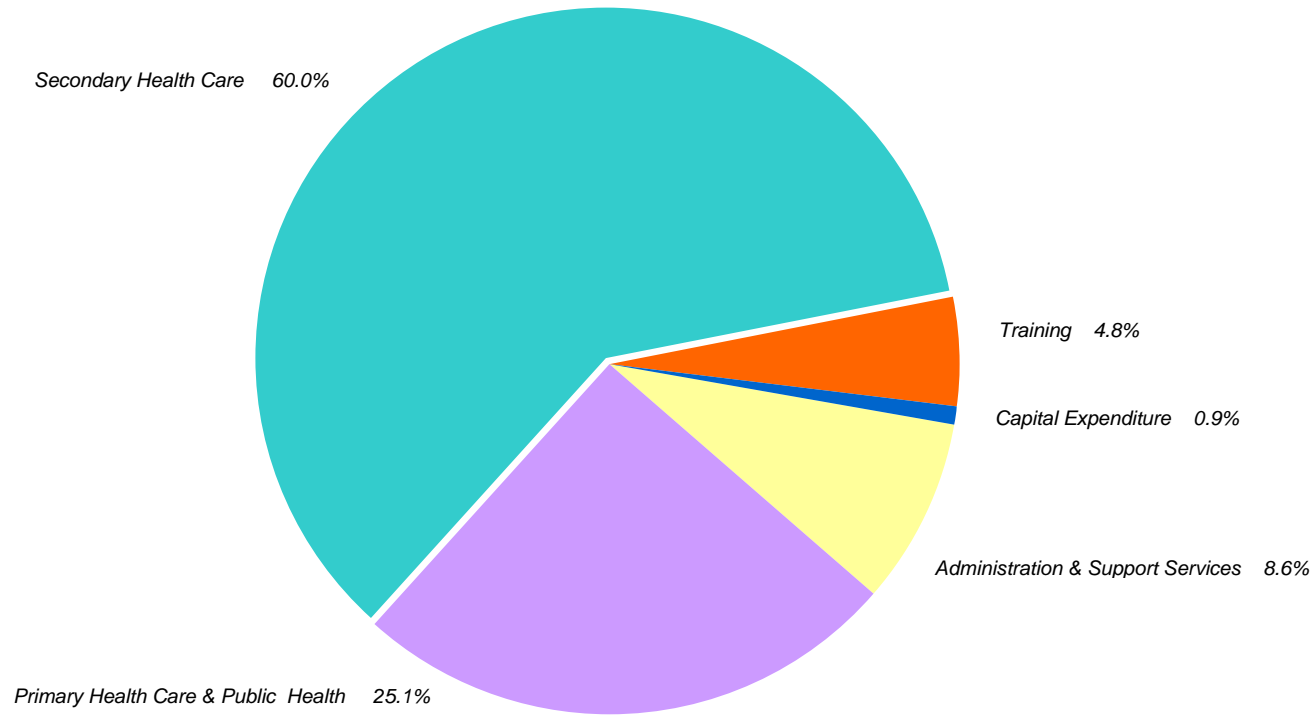
<i>Directorate / Service</i>	<i>% % of Total</i>	<i>Total Recurrent Expenditure (Bahraini Dinars)</i>	<i>/</i>
Office of H.E. The Minister	0.49	621,082	
Office of Undersecretary	0.10	127,831	
Sub Total	0.59	748,913	
Administration and Support Services			
Office of Assistant Undersecretary for Human & Financial Resources	0.09	108,413	
Directorate of Financial Resources	0.49	618,275	
Directorate of Human Resources	0.58	740,590	
Directorate of Materials Management	0.95	1,203,302	
Directorate of Services	0.49	627,468	
Engineering and Maintenance Directorate	2.73	3,462,144	
Medical Equipment Directorate	1.66	2,098,502	
Health Information Directorate	0.91	1,160,131	
Office of Licensing and Registration	0.30	384,483	
Other Central Services *	0.35	439,160	*
Sub Total	8.55	10,842,468	
Primary Health Care and Public Health			
Office of Assistant Undersecretary for Primary Health Care & Public Health	0.03	37,871	
Medical Commission	0.17	213,181	
Directorate of Health Centers	21.20	26,875,592	
Directorate of Public Health	3.48	4,411,636	
Health Education Section	0.27	339,292	
Sub Total	25.14	31,877,572	

* Including the difference between the value of opening & closing stock of materials, and the difference between the amount of creditors at the beginning and ending of the year.

(Cont'd) Table 4.2 ()
 2007 /
 Ministry of Health Recurrent Expenditure by Directorates / Services 2007

<i>Directorate / Service</i>	<i>% % of Total</i>	<i>Total Recurrent Expenditure (Bahraini Dinars)</i>	<i>/</i>
Secondary Health Care			
Office of Assistant Undersecretary for Hospitals	0.06	72,971	
Salmaniya Medical Complex	43.31	54,912,950	
Maternity Unit at SMC	4.56	5,776,216	
Psychiatric Hospital	4.22	5,346,768	
Muharraq Maternity Hospital	1.10	1,391,544	
Jidhafs Maternity Hospital	1.19	1,508,587	
Sitra Maternity Hospital	0.11	140,508	
Riffa Maternity Hospital	0.07	87,682	
West Region Maternity Hospital	0.09	116,341	
Geriatric Hospital	0.73	927,912	
Overseas Health Services	3.64	4,609,662	
Office of Medical Review	0.11	143,367	
Directorate of Pharmacy and Drug Control	0.24	299,121	
Laundry	0.58	730,502	
Sub Total	59.99	76,064,131	
Training			
Office of Assistant Undersecretary for Training and Planning	0.11	143,809	
College of Health Sciences	1.22	1,546,219	
Other Local and Overseas Training	3.49	4,420,533	
Sub Total	4.82	6,110,561	
Capital Expenditure	0.91	1,151,281	
Total Expenditure	100.0	126,794,926	

Figure 4.2
2007
Ministry of Health Recurrent Expenditure By Service 2007



Note: Administration & Support excluding Office of Minister & Undersecretary

Reference: Table 4.2

4.2 :

Table 4.3
2007 - 2003 ()
Patient / Visit Cost Analysis (in Bahraini Dinars) 2003 - 2007

<i>Description</i>	<i>2007</i>	<i>2006</i>	<i>2005</i>	<i>2004</i>	<i>2003</i>	
Average recurrent health expenditure / capita ¹	121.1	147.7	138.1	120.9	113.8	¹ ()
Cost per inpatient day						
Salmaniya Medical Complex	187.2	172.5	146.2	129.3	122.7	
Psychiatric Hospital ²	67.0	55.7	44.8	42.2	45.7	2
Geriatric Hospital	48.5	41.3	35.8	33.2	26.6	
Cost per outpatient day						
Salmaniya Medical Complex	46.8	43.1	36.6	32.3	30.7	
Psychiatric Hospital ²	16.8	13.9	11.2	10.5	11.4	2
Primary Health Care ²	5.5	4.4	4.0	3.8	3.4	2
Cost per delivery ³						3
Maternity Unit at SMC	480.8	444.6	369.0	347.5	343.0	
Other Maternity Units	411.5	369.0	317.0	308.0	288.0	

¹ The average recurrent health expenditure per capita: figure is based on estimated population.

² Psychiatric Hospital & Primary Health Care: 2003 data was reviewed and modified.

³ Excluding the operating cost of Gynecology clinic at Salmaniya Medical Complex. Only costs related to Obstetrics department have been considered.