

Contents

المحتويات

| | | |
|---|--------------------|-----------------|
| Ministry of Health Income/Expenditure and Total Government Expenditure (in Thousands Bahraini Dinars) 1996 - 2005 | Table 3.1, page 3 | 2005 - 1996 () |
| Ministry of Health Expenditure as % of Total Public Expenditure 1996 - 2005 | Figure 3.1, page 4 | 2005 - 1996 |
| Ministry of Health Expenditure by Directorates / Services 2005 | Table 3.2, page 5 | 2005 / |
| Ministry of Health Recurrent Expenditure by Service 2005 | Figure 3.2, page 6 | 2005 |
| Patient / Visit Cost Analysis (in Bahraini Dinars) 2001 - 2005 | Table 3.3, page 8 | 2005 - 2001 () |
| Number of Patients sent for Overseas Treatment by Country, Cost and Age Groups 2005 | Table 3.4, page 9 | 2005 |

Table 3.1
2005-1996 ()
Ministry of Health Income/Expenditure and Total Government Expenditure (in Thousands Bahraini Dinars) 1996-2005

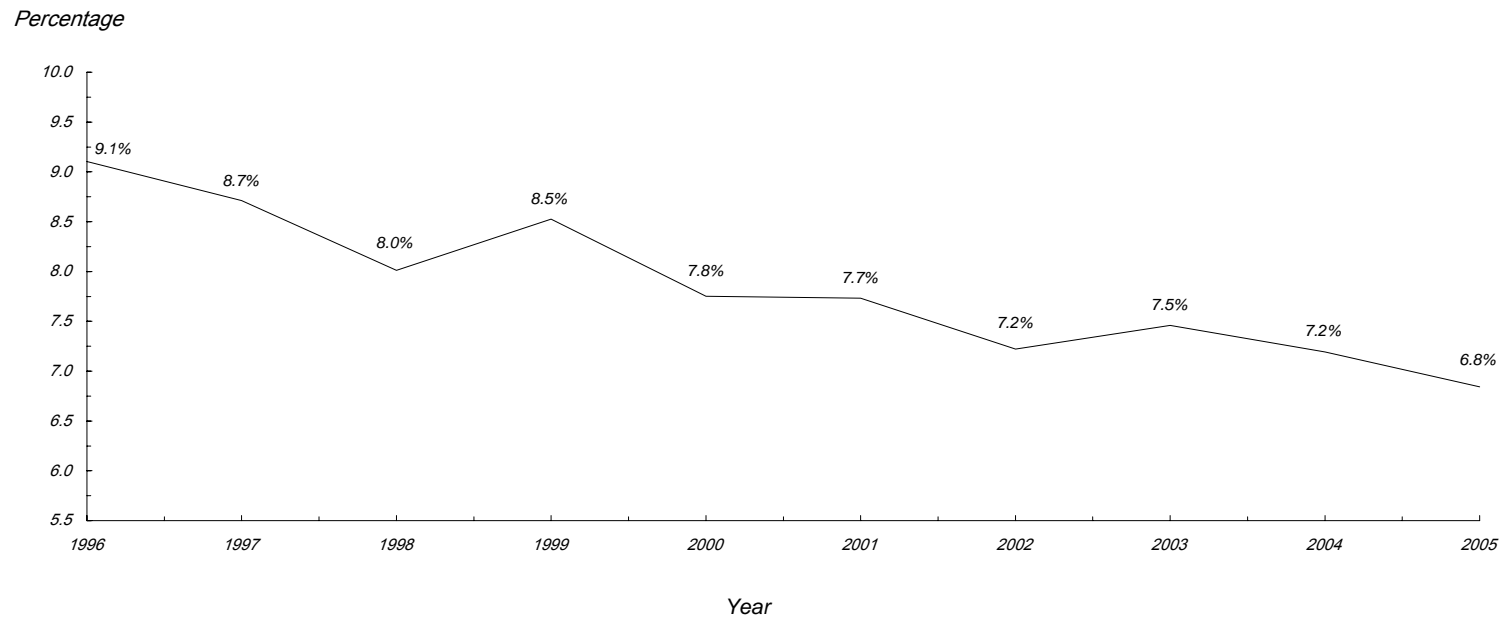
| نسبة الإيرادات إلى المصروفات % | إيرادات الوزارة Revenue of the Ministry | Ministry of Health Expenditure | | | | | | Total Government Expenditure | Fiscal Year |
|---|---|---|--------------------------|---------|------------------------|---------------------------------------|---------|------------------------------------|----------------|
| | | مجموع مصروفات الدولة Share of Health Exp. to Govt. Expenditure | Total Health Expenditure | | Project Expenditure | Recurrent Expenditure | | | |
| | | | % Annual Growth | Amount | | % الزيادة السنوية Annual Growth | Amount | | |
| 8.0 | 4,575 | 9.1 | 3.8 | 57,055 | 7,991 | 5.6 | 49,064 | 627,284 | 1996 |
| 7.3 | 4,483 | 8.7 | 7.4 | 61,266 | 5,446 | 13.8 | 55,820 | 703,633 | 1997 |
| 8.6 | 4,958 | 8.0 | -5.6 | 57,823 | 1,631 | 0.7 | 56,192 | 721,252 | 1998 |
| 8.4 | 5,157 | 8.5 | 6.7 | 61,711 | 4,311 | 2.1 | 57,400 | 724,000 | 1999 |
| 8.5 | 5,218 | 7.8 | -1.1 | 61,044 | 1,794 | 3.2 | 59,250 | 787,000 | 2000 |
| 8.7 | 5,574 | 7.7 | 5.6 | 64,438 | 1,183 | 6.8 | 63,255 | 833,000 | 2001 |
| 9.1 | 6,458 | 7.2 | 10.4 | 71,139 | 1,874 | 9.5 | 69,265 | 984,600 | 2002 |
| 8.3 | 6,718 | 7.5 | 13.2 | 80,557 | 2,096 | 13.3 | 78,461 | 1,080,378 | 2003 |
| 8.2 | 7,274 | 7.4 | 9.8 | 88,431 | 2,939 | 9.0 | 85,492 | 1,188,659 | 2004 |
| 7.2 | 7,420 | 7.0 | 16.6 | 103,073 | 2,997 | 17.1 | 100,076 | 1,462,833 | 2005 |

Total Government Expenditure for the year 2005 is the budgeted figure.

. 2005

:

Figure 3.1
2005 - 1996
Ministry of Health Expenditure as % of Total Public Expenditure 1996 - 2005



Reference: Table 3.1

3.1 :

Table 3.2
2005 /
Ministry of Health Expenditure by Directorates / Services 2005

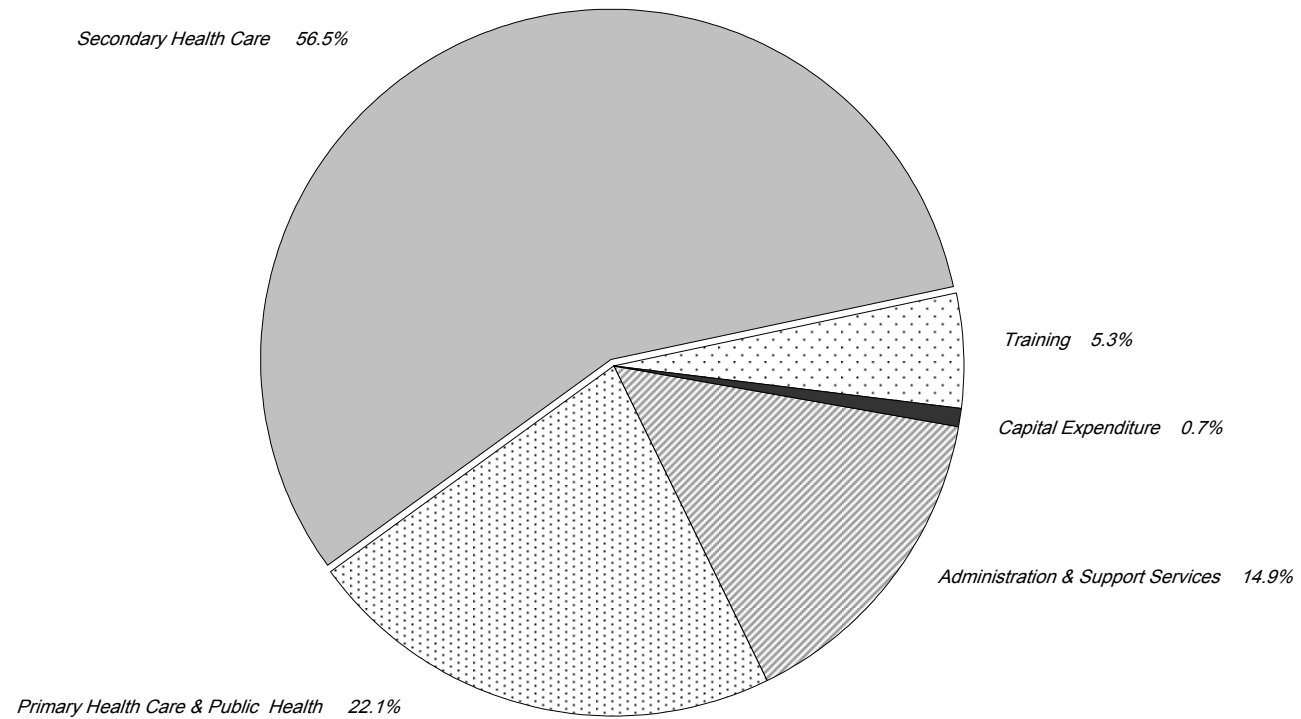
| <i>Directorate / Service</i> | <i>% % of Total</i> | <i>Total recurrent expenditure</i> | <i>/</i> |
|---|-------------------------|--|----------|
| Office of H.E. The Minister | 0.36 | 363,948 | |
| Office of Undersecretary | 0.13 | 128,234 | |
| Sub Total | 0.49 | 492,182 | |
| Administration and Support Services | | | |
| Office of Assistant Undersecretary for Human & Financial Resources | 0.10 | 101,194 | |
| Directorate of Financial Resources | 0.57 | 570,012 | |
| Directorate of Human Resources | 0.60 | 605,196 | |
| Directorate of Materials Management | 1.03 | 1,032,494 | |
| Directorate of Services | 0.36 | 356,027 | |
| Engineering and Maintenance Directorate | 3.35 | 3,354,094 | |
| Medical Equipment Directorate | 2.11 | 2,111,912 | |
| Health Information Directorate | 1.01 | 1,014,240 | |
| Office of Licensing and Registration | 0.20 | 200,061 | |
| Other Central Services * | 5.52 | 5,525,010 | * |
| Sub Total | 14.86 | 14,870,240 | |
| Primary Health Care and Public Health | | | |
| Office of Assistant Undersecretary for Primary Health Care & Public Health | 0.07 | 66,725 | |
| Medical Commission | 0.15 | 153,753 | |
| Directorate of Health Centers | 18.07 | 18,086,409 | |
| Directorate of Public Health | 3.57 | 3,571,968 | |
| Health Education Section | 0.24 | 243,981 | |
| Sub Total | 22.11 | 22,122,836 | |

* Including the difference between the value of opening & closing stock of materials, and the difference between the amount of creditors at the beginning and ending of the year.

(Cont'd) Table 3.2 ()
2005 /
Ministry of Health Expenditure by Directorates / Services 2005

| <i>Directorate / Service</i> | <i>% of Total</i> | <i>Total recurrent expenditure</i> | <i>/</i> |
|---|-----------------------|--|----------|
| Secondary Health Care | | | |
| Office of Assistant Undersecretary for Hospitals | 0.12 | 122,589 | |
| Salmaniya Medical Complex | 40.75 | 40,776,631 | |
| Maternity Unit at SMC | 4.23 | 4,234,662 | |
| Psychiatric Hospital | 3.89 | 3,893,592 | |
| Muharrag Maternity Hospital | 1.14 | 1,142,202 | |
| Jidhafs Maternity Hospital | 1.34 | 1,345,710 | |
| Sitra Maternity Hospital | 0.10 | 102,711 | |
| Riffa Maternity Hospital | 0.07 | 70,780 | |
| West Region Maternity Hospital | 0.11 | 106,572 | |
| Geriatric Hospital | 0.71 | 707,712 | |
| Overseas Health Services | 3.00 | 3,006,133 | |
| Office of Medical Review | 0.09 | 94,812 | |
| Directorate of Pharmacy and Drug Control | 0.29 | 290,263 | |
| Laundry | 0.63 | 631,698 | |
| Sub Total | 56.48 | 56,526,067 | |
| Training | | | |
| Office of Assistant Undersecretary for Training and Planning | 0.15 | 148,673 | |
| College of Health Sciences | 1.43 | 1,432,466 | |
| Other Local and Overseas Training | 3.74 | 3,737,864 | |
| Sub Total | 5.31 | 5,319,003 | |
| Capital Expenditure | 0.74 | 745,179 | |
| Total Expenditure | 100.0 | 100,075,507 | |

Figure 3.2
2005
Ministry of Health Recurrent Expenditure By Service 2005



Note: Administration & Support excluding Office of Minister & Undersecretary

Reference: Table 3.2

Table 3.3
2005 - 2001 ()
Patient / Visit Cost Analysis (in Bahraini Dinars) 2001 - 2005

| <i>Description</i> | <i>2005</i> | <i>2004</i> | <i>2003</i> | <i>2002</i> | <i>2001</i> | |
|--|-------------|-------------|-------------|-------------|-------------|------------------|
| Average recurrent health expenditure / capita ¹ | 138.1 | 120.9 | 113.8 | 103.1 | 96.6 | ¹ () |
| Cost per inpatient day | | | | | | |
| - Salmaniya Medical Complex | 146.2 | 129.3 | 122.7 | 112.2 | 106.6 | - |
| - Psychiatric Hospital ² | 44.8 | 42.2 | 45.7 | 40.8 | 39.6 | 2 - |
| - Geriatric Hospital | 35.8 | 33.2 | 26.6 | 22.3 | 20.5 | - |
| Cost per outpatient day | | | | | | |
| - Salmaniya Medical Complex | 36.6 | 32.3 | 30.7 | 27.8 | 26.6 | - |
| - Psychiatric Hospital ² | 11.2 | 10.5 | 11.4 | 10.2 | 9.9 | 2 - |
| - Primary Health Care ² | 4.0 | 3.8 | 3.4 | 3.0 | 2.9 | 2 - |
| Cost per delivery | | | | | | |
| - Maternity Unit at SMC ³ | 369.0 | 347.5 | 343.0 | 313.0 | 304.0 | 3 - |
| - Other Maternity Units ³ | 317.0 | 308.0 | 288.0 | 242.0 | 269.0 | 3 - |

- ¹ The average recurrent health expenditure per capita: figure is based on estimated population for the year 2005. : () 1
- ² Psychiatric Hospital & Primary Health Care: 2003 data was reviewed and modified. . 2003 : 2
- ³ Excluding the operating cost of Gynecology clinic at Salmaniya Medical Complex. Only costs related to Obstetrics department have been considered. : 3

Table 3.4

2005

Number of Patients sent for Overseas Treatment by Country, Cost and Age Groups 2005

| Total | Age Groups | | | | | | | | Cost | Country |
|-------|------------|-------|-------|-------|-------|-------|-----|-------|-----------|--------------------------|
| | 60+ | 50-59 | 40-49 | 30-39 | 20-29 | 10-19 | 1-9 | <1 yr | | |
| 32 | 2 | 5 | 4 | 5 | 3 | 2 | 10 | 1 | 91,305 | Kuwait |
| 121 | 5 | 35 | 14 | 13 | 13 | 9 | 29 | 3 | 167,732 | Kingdom of Saudi Arabia |
| 3 | 3 | - | - | - | - | - | - | - | 14,625 | United Arab Emirates |
| 26 | 1 | 4 | 1 | 4 | 6 | 6 | 4 | - | 191,795 | Kingdom of Jordan |
| 16 | 3 | 3 | 2 | 3 | 2 | 1 | 2 | - | 89,164 | Lebanon |
| 2 | - | - | - | - | - | 2 | - | - | 12,394 | Islamic Republic of Iran |
| 2 | - | 1 | - | - | - | 1 | - | - | 14,923 | Arab Republic of Egypt |
| 16 | - | - | 2 | - | - | 1 | 11 | 2 | 49,132 | Republic of India |
| 1 | - | - | - | - | - | 1 | - | - | 3,958 | Republic of Austria |
| 4 | - | - | - | 1 | 3 | - | - | - | 50,672 | French Republic |
| 11 | 2 | 1 | 4 | - | 1 | 2 | 1 | - | 162,498 | Federal of Germany |
| 1 | 1 | - | - | - | - | - | - | - | 8,870 | Kingdom of Netherlands |
| 1 | - | - | - | - | - | - | 1 | - | 2,778 | Italian Republic |
| 20 | 3 | 5 | - | 3 | 3 | 3 | 3 | - | 301,951 | United Kingdom |
| 2 | - | 1 | 1 | - | - | - | - | - | 35,318 | Republic of Phillipine |
| 1 | - | - | 1 | - | - | - | - | - | 141,432 | United States of America |
| 259 | 20 | 55 | 29 | 29 | 31 | 28 | 61 | 6 | 1,338,547 | Total |