

FINANCIAL RESOURCES

Ministry of Health Income / Expenditure and Total Government Expenditure (BD) 1994-2003

Table 3.1, page 3-3

الموارد المالية
إيرادات ومصروفات وزارة الصحة وجملة مصروفات الدولة (بالدينار البحريني) 2003-1994

Ministry of Health Expenditure as % of Total Public Expenditure 1994-2003

Figure 3.1, page 3-4

نسبة مصروفات وزارة الصحة من جملة المصروفات العامة 2003-1994

Ministry of Health Expenditure by Directorates / Services 2003

Table 3.2, page 3-5

مصروفات وزارة الصحة موزعة حسب الإدارات / الخدمات 2003

Ministry of Health Recurrent Expenditure by Services 2003

Figure 3.2, page 3-7

مصروفات وزارة الصحة المتكررة حسب الخدمات المقدمة 2003

Patient / Visit Cost Analysis (Bahraini Dinars) 1999-2003

Table 3.3, page 3-8

متوسط تكلفة الخدمات الصحية للفرد (بالدينار البحريني) 2003-1999

% الإيرادات من المصروفات <i>Health Income as % of Health Expenditure</i>	الإيرادات من الخدمات الصحية <i>Income from Health Services</i>	<i>Ministry of Health Expenditure</i>						* <i>Total Public Expenditure *</i>	<i>Fiscal Year</i>
		% <i>As % of Government Expenditure</i>	<i>Total Health Expenditure</i>		<i>Project Expenditure</i>	<i>Recurrent Expenditure</i>			
			<i>Annual Growth Rate (%)</i>	<i>Amount</i>		<i>Annual Growth Rate (%)</i>	<i>Amount</i>		
7.5%	4,183	8.5%	5.8%	55,875	9,458	1.4%	46,417	656,800	1994
7.5%	4,132	8.8%	-1.7%	54,948	8,492	0.1%	46,456	626,100	1995
8.0%	4,575	9.1%	3.8%	57,055	7,991	5.6%	49,064	627,284	1996
7.3%	4,483	8.7%	7.4%	61,266	5,446	13.8%	55,820	703,633	1997
8.6%	4,958	8.0%	-5.6%	57,823	1,631	0.7%	56,192	721,252	1998
8.4%	5,157	8.5%	6.7%	61,711	4,311	2.1%	57,400	724,000	1999
8.5%	5,218	7.8%	-1.1%	61,044	1,794	3.2%	59,250	787,000	2000
8.7%	5,574	7.7%	5.6%	64,438	1,183	6.8%	63,255	833,000	2001
9.1%	6,458	7.2%	10.4%	71,139	1,874	9.5%	69,265	984,600	2002
8.3%	6,718	7.4%	13.2%	80,557	2,096	13.3%	78,461	1,159,000	2003

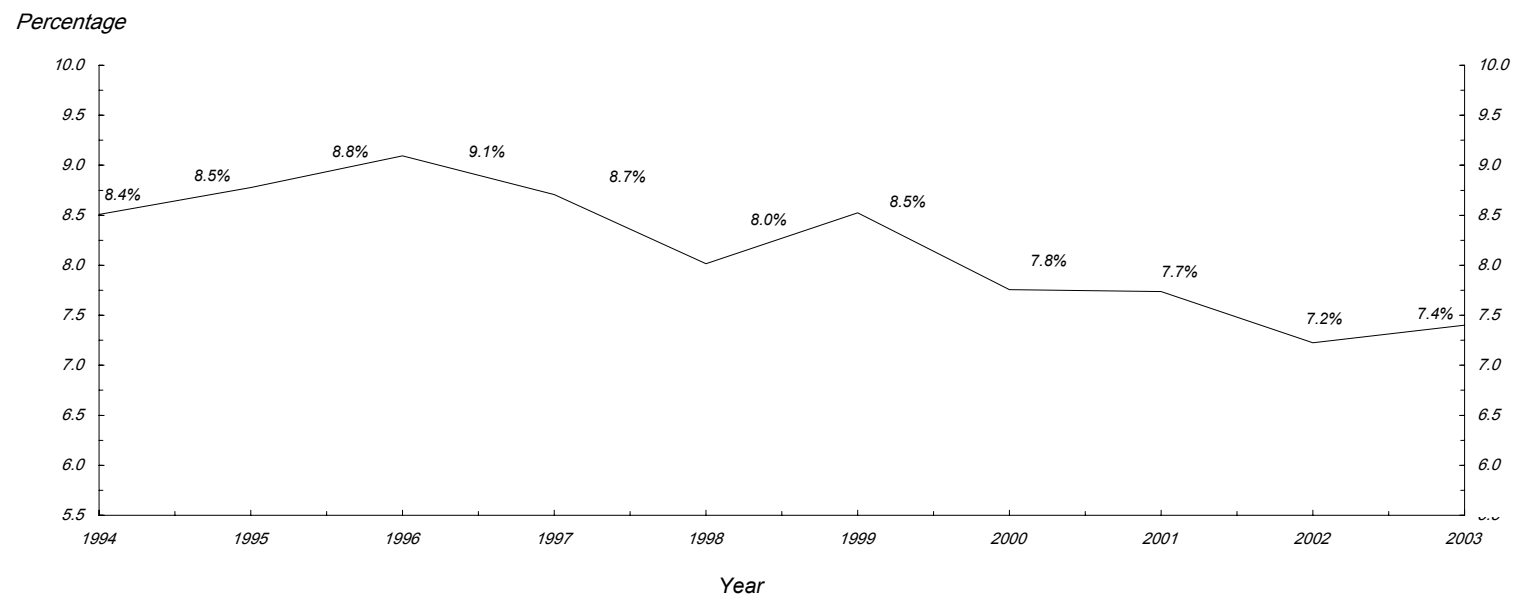
Numbers are in Thousand Bahraini Dinars .

* Total Public Expenditure for the year 2003 is the budgeted figure,
source: Ministry of Finance & National Economy.

2003

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2003 - 1994
Ministry of Health Expenditure as % of Total Public Expenditure 1994 - 2003



Refer: Table 3.1

3.1 Ù :

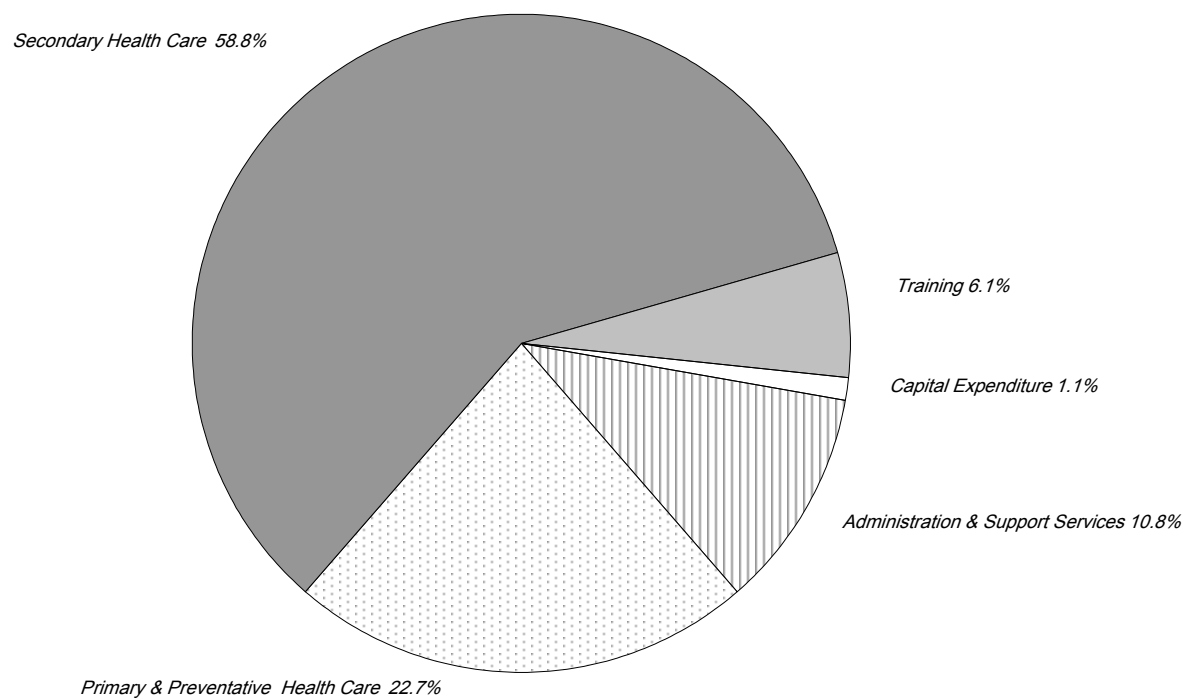
<i>Directorate / Service</i>	<i>% of Total</i>	<i>Total recurrent expenditure</i>	<i>/</i>
Office of H.E. The Minister	0.29	227,276	
Office of Undersecretary	0.19	149,571	Ù
Sub Total	0.48	376,847	
Administration & Support Services			
Secretariate of Admin. & Finance	0.09	70,707	Ù
Directorate of Finance	0.70	550,136	
Directorate of Personnel	0.71	560,240	
Directorate of Materials Management	1.19	932,595	
Directorate of Services	0.40	311,574	
Engineering & Maintenance	3.89	3,054,714	
Medical Equipment Center	2.01	1,573,660	
Health Information Directorate	1.10	864,628	
Licensing & Registration	0.18	141,386	Ù
Other Central Services *	0.56	439,784	*
Sub Total	10.83	8,499,424	
Primary & Preventative Health Care			
Secretariate of Primary & Preventive Health Care	0.04	28,420	Ù
Medical Commission	0.09	69,869	
Directorate of Health Centers	18.54	14,545,763	
Directorate of Public Health	3.78	2,964,634	
Health Education	0.23	178,951	
Sub Total	22.67	17,787,637	

* Includes the difference between the value of opening and closing stock of the medical supplies and other materials at Central Store.

Ù *

<i>Directorate / Service</i>	<i>% % of Total</i>	<i>Total recurrent expenditure</i>	<i>/</i>
Secondary Health Care			
Secretariate of Hospitals	0.03	20,021	Ù
Salmaniya Medical Complex	41.82	32,810,460	
Maternity Unit at SMC	4.68	3,675,390	
Psychiatric Hospital	4.15	3,255,242	
Muharraq Maternity Hospital	1.32	1,037,916	
Jidhaffs Maternity Hospital	1.52	1,189,782	
Sitra Maternity Hospital	0.12	97,093	
Riffa Maternity Hospital	0.08	63,766	
West Region Maternity Hospital	0.12	95,620	
Geriatric Hospital	0.76	593,964	
Overseas Health Services	3.22	2,522,975	
Office of Medical Review	0.04	29,502	
Directorate of Pharmacy & Drug Control	0.28	220,877	
Laundry	0.66	518,656	
Sub Total	58.80	46,131,264	
Training			
Secretarit of Training & Planning	0.25	198,574	Ù
College of Health Sciences	1.50	1,173,882	
Other Local & Overseas Training	3.42	2,685,056	
Family Practice Residency Program	0.91	717,231	
Sub Total	6.09	4,774,743	
Capital Expenditure	1.14	891,255	
Total Expenditure	100.0	78,461,170	

2003
Ministry of Health Recurrent Expenditure By Services 2003



Note: Administration & Support excluding Office of Minister & Undersecretary

Refer: Table 3.2

<i>Description</i>	<i>2003</i>	<i>2002</i>	<i>2001</i>	<i>2000</i>	<i>1999</i>	
Average recurrent health expenditure/ capita ¹	113.8	103.1	96.6	85.8	86.1	¹ ()
Cost per inpatient day						
Salmaniya Medical Complex	122.7	112.2	106.6	109.3	100.5	
Psychiatric Hospital	49.6	40.8	39.6	38.6	39.2	
Geriatric Hospital	26.6	22.3	20.5	19.7	19.4	
Cost per outpatient day						
Salmaniya Medical Complex	30.7	27.8	26.6	27.3	25.1	
Psychiatric Hospital	12.4	10.2	9.9	9.6	9.8	
Primary Health Care ²	3.4	3.0	2.9	2.8	2.7	²
Cost per delivery						
Maternity Unit SMC ³	343.0	313.0	304.0	284.0	282.0	³
Other Maternity Units ³	288.0	242.0	269.0	250.0	257.0	³

¹ The average recurrent health expenditure per capita: figure is based on the year 2003 estimated population.

² The cost of outpatient visit has been calculated on the basis of activity statistics for the period up to 30 September 2003.

³ Excluding the operating cost of GYN department at SMC. Only the costs related to OBS have been considered.

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